

ACT NOW

Budget – Approved

For Fiscal Year July 1, 2024, through June 30, 2025

INCOME, General Fund

Annual Meeting / Block Party	200.00
Bowling Fundraisers	10,000.00
Dividends/Interest	450.00
Golf Outing	16,000.00
Higgins Lake Sunrise Run donation to ACT NOW	2,000.00
Miscellaneous Donations to ACT NOW	2,000.00
Miscellaneous Income (Pop can refunds, etc.)	250.00
Other Fundraisers	500.00
Polo Shirts	0.00
Project Scrap Metal	3,000.00
Road Cleanups	0.00

INCOME, Other Funds

CERT	100.00
Gerrish Township Public Safety Donations	500.00
Gerrish Township Public Safety Boot Program	0.00
Home Energy Assistance Donations	500.00
Kids Helping Kids	10,000.00
Pathways to Potential	0.00
Scholarships / School	500.00
Shop With A Cop (SWC) Donations	3,500.00
Toy Stuffed Animals (SWC)	0.00
Trunk or Treat donations	500.00

Total Income **\$50,000.00**

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EXPENSES, General Fund

ACT NOW Appreciation Gifts	100.00
ACT NOW Equipment (Signs, PA equipment, etc.)	1,000.00
Annual Meeting / Block Party	500.00
Bowling Fundraisers	2,000.00
Community Donations/Improvements/Relations	4,000.00
Family Assistance (general)	750.00
Golf Outing	10,000.00
Government Fees	20.00
Insurance	280.00
Miscellaneous ACT NOW expenses	300.00
Northern Michigan Children’s Assessment Center	1,500.00
Office Supplies (Paper, staples, poster board, ink, etc.)	500.00
Other Fundraisers	350.00
Polo Shirts	125.00
Postage/Mailing	650.00
Project Scrap Metal	400.00
Refreshments	75.00
Road Cleanups	300.00
Roscommon County Literacy Council	500.00
Surety Bond	100.00
Treasurer Stipend	590.00

EXPENSES, Other Funds

CERT (Community Emergency Response Team)	1,000.00
Gerrish Township Public Safety	2,000.00
Gerrish Township Public Safety Boot Program	700.00
Home Energy Assistance	3,500.00
Kids Helping Kids	8,000.00
Pathways to Potential	500.00
Scholarships / School	2,750.00
Shop With A Cop (SWC)	5,400.00
Trunk or Treat	2,110.00

Total Expenses

2,110.00
\$50,000.00